# Every day makes a difference

# **2021 Annual Report**

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**Richmond County Hospice, Inc.** 

Annual Report 2021	WELCOME	WELCOME		
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# Every day makes a difference...

Hospice Care can make a profound difference and help maximize the quality of life for all those we care for. The nation's hospices serve more than 1.5 million people every year, while Richmond County Hospice serves about 400 people each year in our community. Hospice is not about dying but is about living as fully as possible despite a life-limiting illness.

Many folks only consider or accept hospice care in the final days of life, but hospice with its scope of services is ideally suited to care for patients and their caregivers for the final months of life. Patients and their caregivers reap the maximum benefits when services are started earlier and many wish that they had. As stated by Atul Gawande "The evidence is that people who enter hospice don't have shorter lives. In many cases they are longer".

As we look back at 2021, we are again extremely thankful for the support of our community, Board of Directors, and volunteers as we navigated year two of COVID. Our faithful and caring employees indeed made a difference every day.

Kristina Leyden, MSW, LCSW Chief Executive Officer



The end of life deserves as much beauty, care, and respect as the beginning. – Anonymous



# **LEADERSHIP**



# LEADERSHIP TEAM

KRISTINA LEYDEN, MSW, LCSW Chief Executive Officer

> STEVEN STROBEL, MD Chief Medical Officer

ARTURO DEAGUILAR, MA, MDIV Director of Human Resources

JENNY MABE, RN, CHPN Director of Nursing (Home Care)

JESSICA MIMS, BSW, CHP-SW Director of Family Services

HOLLIE SMITH, RN, CHPN Director of Inpatient Care

MARVIN TAYLOR, BS Director of Finance

JULIE WOODY, RN, CHPN Director of Public Relations

# 2021 BOARD OF DIRECTORS:

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CLEVE BAXLEY, VICE-CHAIRMAN

SHARON HUTCHINSON, SECRETARY

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MARY KATE LAMBETH

JONATHON LEWIS

NEAL WATKINS

# **VOLUNTEER SUMMARY**







# **OUR VOLUNTEERS**

#### **Definition of a volunteer:**

A volunteer is someone who <u>freely</u> offers to take part in an enterprise or accepts additional tasks, a person who voluntarily undertakes or expresses a willingness to provide a service.

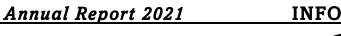
Freely to us at Richmond County Hospice means that our volunteers love to donate their time and expect nothing in return except smiles form patients and staff. They give of their time willingly as they juggle busy schedules, careers, school, and other obligations, still managing to find time to help around the office, at fundraisers, and making visits to our patients.

They are such a big part of our team and we could never thank them enough.

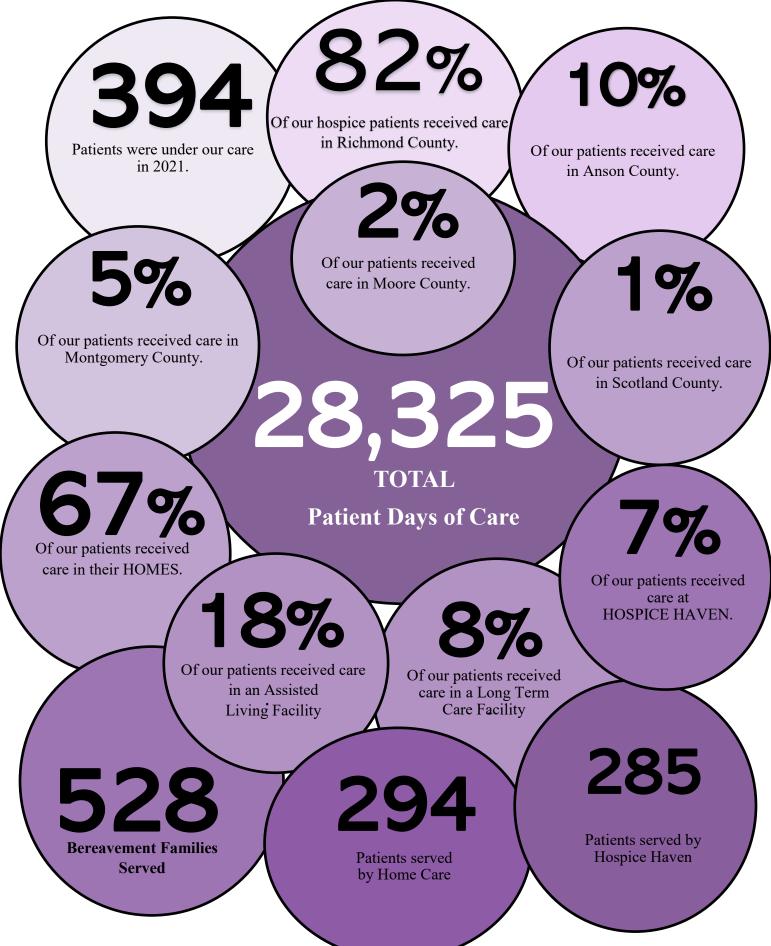




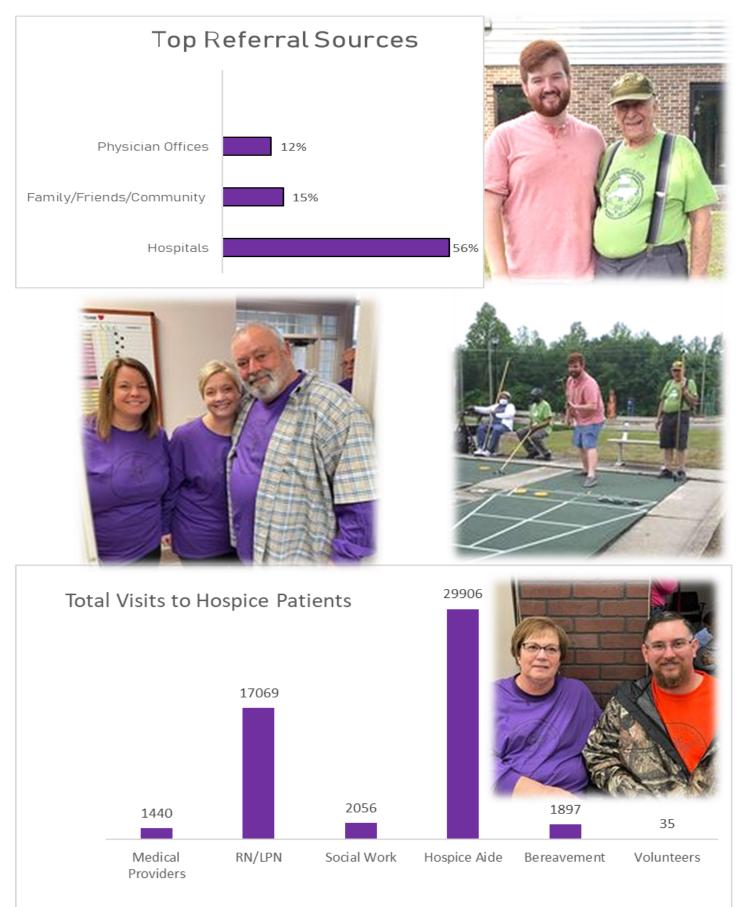




INFOGRAPHICS



Annual Report 2021 FINANCIALS & DEVELOPMENT



Annual Report 2021 FINANCIALS & DEVELOPMENT

Total Operating Revenue: \$4,998,697	Total Operating Expense: \$5,310,218		Total Community Support/Grant Income: \$110,258	
Year End Income (Operations/Support) (\$201,263)	Benevolent Care *Hospice Haven \$340,325 *Uninsured Patients \$44,834		Investment Income: \$922,525	
Total Gain in Net A \$721,262	ssets:	End of Year Total Assets: \$8,854,073		
Revenue		Expenses		
Private PayPrivate InsuranceMedicaidInvestment GainsMedicare		OutreachAdministrationHospice HavenHome Care		

Benevolent Care at

Hospice Haven

Bereavement

Program

Volunteer Savings

### **FINANCIALS & DEVELOPMENT**



Benevolent Care

(Uninsured)

Outreach

(Education in the Community)

the moments of life Testimonials

Our family cannot say enough about Richmond County Hospice, including the Hospice Haven. The ways in which our entire family was cared for, especially during a time that was so painful for us, was exceptional! The staff will carry a permanent place in our hearts. If anyone is looking for an organization to donate to, we hope they will consider making a donation here so that they can continue to provide this service for many years to come.

Family of Brittney Love

Hospice care was awesome! - all members did so much for me and my wife. Helped in all ways and still do. I still get text or phone calls checking up on me. Even talks about things I am going through.

Family of Nancy Carter

How wonderful the entire staff was to me and my mother. Her care was exceptional and the communication with me was also. The administration, Doctors, Nurses, Caregivers, Social Workers, Clergy and Volunteers are an amazing, caring group of people.

Family of Jeanette Wedge

Because of Hospice's compassionate care we were able to be with our family member until the end. The Hospice team was absolutely great providing the physical care needed and the emotional support for all of us. A real blessing at a very special time of our lives, forever thankful!

Family of Jack Swink

Thank you for providing wonderful in home care. The team made my dad feel like he was their only patient. We are grateful that he could remain at home.

Family of John Allen

I was able to witness, first-hand, the employees of Hospice Haven putting their mission into action --"to comfort the body and heal the spirit through compassionate, quality care during end-of-life experiences, so patients and families may live each day with peace, comfort, and dignity."

I can't say enough good things about the facility. Not only is it gorgeous, but it is impeccably clean. The drink station was always full, and our family gained a few extra pounds from the cookies that were freshly made each day.

Amy Harris

ACHIEVEMENTS



10% POSITIVE net change in assets

Employee Retention

96%

Launched a new EMR on January 1, 2021 Our ADC for 2021 was

94.5%

Satisfaction rating

from caregivers

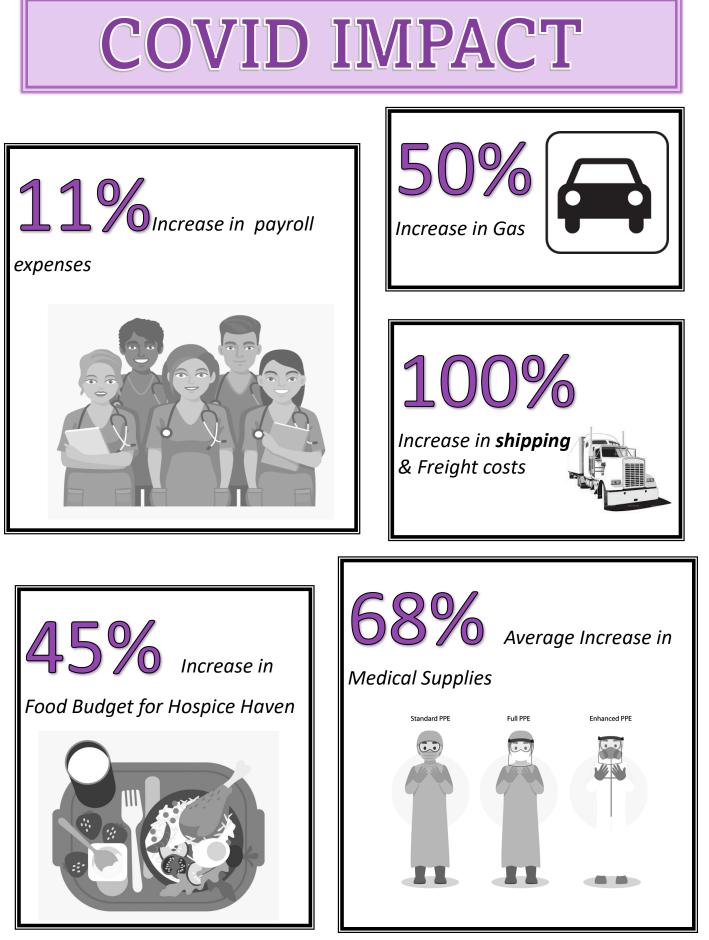
77.6.

A Successful new fundraiser: Mistletoe Gallery. Raising \$15,707 in the inaugural weekend.

Hospice Honors Award 6th Year in a Row



#### **FINANCIALS & DEVELOPMENT**



#### DONOR LIST

\$999.00 and below-(cont.)

#### \$1,000.00 and above

American Woodmark Foundation **Catherine Neal Enterprise Holdings Foundation First Baptist Church** George & Ruth Baxter Foundation Ingram Charitable Iron Horse Auction Katherine Mabe Mabry's Drugstore Mt. Calvary Rock of Ages Church Pee Dee Electric **Richard Alfonso** S.M. & Sandra Benfield **Taylor Family Foundation** Terry Brown Watson-King Funeral Home Wayne Burgess

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Clyde & Karin Young

Coley & Jan Burton

Convenience corner

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Curtis & Minnie Hales

Annette Daniels

Daphne Martel, Jaqueline Marte, and

**Constance Davis** 

Charles & Marilyn Allison

Christina & Randy Harvey

Christopher & Wanda Auman

<u>\$999.00 and below-(cont.)</u>

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Frances & Sherry Warner

#### \$999.00 and below-(cont.)

Frank & Bonnie Huntley Frank & Jean Kirk Freddy Brown **Fredrick Steele** Freida Brown Frontstream G. Brooks & Lucy Allen G.R. Kindley Gail Morin Gary & Barbara Dycus Gary & Carolyn Morrison Gary & Dava Martin Gary and Sheldia Payne Genaro Cinco Gerald and Margaret Shelton Glen & Judy Harris Gloria Reaves Gray family- Allen, Beecher (Gus), and John Greg Luchak Guy Bryant Gwendolyn Swinney Hamlet Rummy Club Harmony Baptist Church Hayley Putnam Hazel Spivey Henry and Betty Merritt Henry Wansker Henry Williams Hugh & Brandy Campbell Hugh & Jennifer Barber Interior Walls Designs Irene Lewis J. Carolyn Walker lames & Ann Watson James & Debra McNutt James & Julie Bullard James & Larian Whitehead James & Linda Leviner James & Sherry Barbee James and Frederica Haley James McDuffie James Tyson Jason & Shannon Mabe Jean Fletcher Jean Greene 13

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Neta Goss

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\$999.00 and below-(cont.) Robert Allred Robert and Janis Woodman Robert James **Robert Wagler Roger & Linnie Hancock Roger & Sharon Bailey** Rohanen High School Class of 1960 **Ronald Adrianse** Ronald Wolfe Ronnie & Mary Jacobs Ronnie and Linda Tyner Rotary Club of Rockingham Roy & Nancy Flanagan and John & Laura Olson **Ruby Sturdivant Ruth Hickman** S. Cassandra Crump Sam & Misty Crouch Sandy McRae Sandy Tremblay and Paul Hammock Sankie Staley Sarah Spiratanakoul Sarah Stogner, Jessica Price Martin, Dana Moore Elliott, Elizabeth Entwistle Lowery, Caroline Ammons Marks, Dana Wheeler, Kelly Parsons Donham, Brooke Abrams Williams, Jackie Huggins Shannon Pate Simply Chic Southern Builders Steve and Cynthia Morris Steven & Michelle Parrish Styrons Landing POA inc. C/O **Debbie Leggett** Susan Brantley Susan Eason Suzanne Terry **Tagg Properties** Tammie Orr Tanva Wallace Terri Brown Terri Steele Terry & Kim Hughes Terry Capital Investments LLC. Terry-Michael & Kimberly Newell The Blackbaud Giving Fund 14

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#### In-Kind Donors

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In-Kind Donors (cont.) **Billy Dennis** Brandy Wheeler Brian and Genny Baucom Buddy Edwards & Melissa Staub **Buffy Keller** Cameronian Presbyterian Church Women's Group Care and Share Nightingales Carla Potter Carolina Farm Credit C/O Donna Thomas Carolina Realty Cathey Richardson Chris Dewitt **Community Church** Cortek C/O Teri Dunn Dale Childers Dana Bowman Danny White **David Jenkins Denise Raines** Diane Allen **Dianne Scott Donald Olong** Donna Wright East Rockingham Sr. Center Edwin Carter @ RSHS Ellerbe Sr. Center Emma Roseboro **Evolution Health Club** Faith Freewill Baptist Church Flat Rock Missionary Baptist Church c/o

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Linda Compton Little River Threads

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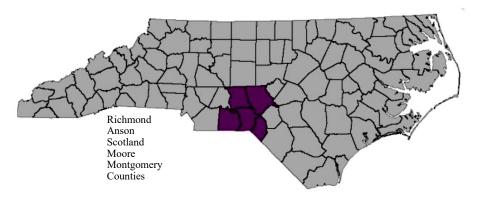
In-Kind Donors (cont.) Lowe's Foods Mary Webb Michael & Murlene Taylor **Mike Childers Minnie Phillips** Mrs. Dunn Mt Calvary Rock of Ages Church Myra Waddell Nancy Daughtry Nancy Maney Neal & Trudy Watkins Nic Wilkes **Our Southern Roots** Pam Satterfield Polly Cobb/Cathey Richardson Richard Lunceford **Richmond Service League Robbie Hughes** Robert Gibson **Rockingham Lions Club Ruth Hickman** Small Town Girl Online Boutique Susan Boyette Sweet Clay Earrings Tanya Mercer The Leyden Family **Tommy Butler** Vic Goodman







# SERVING SURROUNDING COUNTIES



#### **Administration Building**

1119 N US Highway 1-Building #1 Rockingham, NC 28379Main Office Phone: 910-997-4464Main Office Fax: 910-997-4450

#### **Hospice Haven**

1119 N US Highway 1-Building # 2 Rockingham, NC 28379 Hospice Haven Phone: 910-997-4446 Hospice Haven Fax: 910-997-4482

#### **Anson Community Hospice**

108 South Greene Street Wadesboro, NC 28170 Anson Office Phone: 704-695-1595